

**REDUCTION OF FRANCHISE FEES & PEG FEES PROVIDED IN SACRAMENTO COUNTY AND CITIES OF FRESNO & PASADENA
(FROM FY 2021-2022 TO FY 2024-25)**

FRANCHISE FEES Sacramento County		FRANCHISE FEES FRESNO*		FRANCHISE FEES PASADENA	
FY 2021-22	\$14,849,176	FY 2021-22	\$4,634,890	FY 2021-22	\$1,217,000
FY 2022-23	\$12,195,579	FY 2022-23	\$4,215,895	FY 2022-23	\$924,000
FY 2023-24	\$11,045,716	FY 2023-24	\$3,898,155	FY 2023-24	\$1,422,323
FY 2024-25	\$9,032,823	FY 2024-25	\$3,466,695	FY 2024-25	\$1,041,212
FY2024-25 vs. FY2021-22:		FY2024-25 vs. FY2021-22:	-\$1,168,195	FY2024-25 vs. FY2023-24:	-\$381,111

PEG FEES Sacramento County		PEG FEES FRESNO		PEG FEES PASADENA	
FY 2021-22	\$2,572,767	FY 2021-22	\$926,978	FY 2021-22	\$244,000
FY 2022-23	\$2,429,339	FY 2022-23	\$843,179	FY 2022-23	\$238,000
FY 2023-24	\$2,204,126	FY 2023-24	\$779,631	FY 2023-24	\$232,445
FY 2024-25	\$1,819,811	FY 2024-25	\$693,339	FY 2024-25	\$209,365
FY2024-25 vs. FY2021-22:		FY2024-25 vs. FY2021-22:	-\$233,639	FY2024-25 vs. FY2023-24:	-\$23,080

FRANCHISE FEES PLUS PEG FEES Sacramento County		FRANCHISE FEES PLUS PEG FEES FRESNO*		FRANCHISE FEES PLUS PEG FEES PASADENA	
FY 2021-22	\$17,421,943	FY 2021-22	\$5,561,868	FY 2021-22	\$1,461,000
FY 2022-23	\$14,624,918	FY 2022-23	\$5,059,074	FY 2022-23	\$1,162,000
FY 2023-24	\$13,249,842	FY 2023-24	\$4,677,786	FY 2023-24	\$1,654,768
FY 2024-25	\$10,852,634	FY 2024-25	\$4,160,034	FY 2024-25	\$1,250,577
FY2024-25 vs. FY2021-22:		FY2024-25 vs. FY2021-22:	-\$1,401,834 (-25%)	FY2024-25 vs. FY2023-24:	-\$404,191 (-25%)

* Franchise Fees for Fresno are estimates, equal to 5 times the actual PEG Fees shown. (Franchise Fees = 5% of gross revenues, PEG Fees = 1% of gross revenues)